

In 2024-2025, Aurora College received \$337,025 and allocated those funds to the following eligible expenditure categories. The remaining \$669,803 in RSF funding was allocated to AC's affiliates is described on the affiliates' websites.

Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcomes	Reported Outcomes
Research Facilities	\$25,616 invested in equipment operation and upkeep.	Supported the operation and upkeep costs of research equipment.	Sustained operation of equipment at research centres.	Limited the amount of down time of essential equipment.	Two of the three research centres received funds to support their facilities' ongoing operation and upkeep costs to support research equipment.
Research Resources	\$375 invested for research data management services to the library.	Invested in the library's annual costs that enable research access to RDM training.	The training of staff and partners in research data management.	Increased the number of staff and research partners participating in virtual training for data handling.	Library retained its membership with Digital Research Alliance and access to its services (e.g. Data Management Planning Assistant); library staff trained researchers in RDM processes.
Management and Administration of Research Enterprise	\$292,413 invested towards research support salaries and management software.	Hired and retained full-time research administration staff. Maintained Research Administration software.	Retention and hiring of Research Services Office staff. Improved reporting and tracking of research programs.	Provide support for staff researchers to lessen time burden of research administration.	Retained full-time Research Grant Coordinator. Hired full-time Research Development Facilitator. Maintained grant reporting software.
Intellectual Property and Knowledge Mobilization	\$18,621 invested in knowledge mobilization activities.	Promoted results of NWT-led science research to a broader audience.	Increase data interoperability to support knowledge mobilization opportunities.	Increased discoverability of Northern science knowledge.	Data scientist hired for data cleaning, integrating, analyzing, and visualizing.