

In 2023–2024, Aurora College spent \$260,953 and allocated these funds to the following eligible expenditure categories. The remaining \$703,041 of RSF funding was allocated to AC’s affiliates and is described on the affiliates’ websites.

Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcomes	Reported Outcomes
Research Resources	\$264 was invested in library holdings and resources.	Supported access to library resources that enable research activities and data management.	Availability of library-supported research resources.	Maintained access to core research resources for staff and researchers.	Library resources were maintained to support research activities.
Management and Administration of Research Enterprise	\$257,408 was invested in research administration salaries, software licences, research promotion, and RDM/EDI support services.	Strengthened institutional research administration capacity and supported research systems, including RDM and EDI services.	Staffing levels within the Research Services Office; functionality of research administration systems; delivery of RDM and EDI services.	Enhanced support for researchers and improved tracking, reporting, and compliance capacity.	Maintained research administration staffing and systems; supported research promotion; advanced research data management and EDI-related supports.
Regulatory Requirements and Accreditation	\$3,281 was invested in training, travel, seminars, and salaries related to research ethics and regulatory compliance.	Supported research ethics processes and ensured compliance with regulatory requirements.	Participation in training; maintenance of ethics and compliance processes.	Strengthened institutional capacity to meet regulatory and ethical standards.	Supported training and administrative oversight required for research ethics review and compliance activities.