

In 2020–2021, Aurora College spent \$76,717 and allocated these funds to the following eligible expenditure categories. The remaining \$516,334 in RSF funding was allocated to AC’s affiliates and is described on the affiliates’ websites.

Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcomes	Reported Outcomes
Management and Administration of Research Enterprise	Investment into salaries for research administration staff. Investment into research administration software.	Full-time research administration staff. Research administration software.	Full time research administrator on staff. Software eases burden of research administration. Improved reporting and tracking of research programs.	Research Services Office provides high quality support for staff researchers to lessen time burden of research administration. Expanded institutional reporting capabilities.	Full-time research administration staff supporting researchers. ROMEO Process Pathways research administration software in place.