

Allocation of RSF Funds to each of the five expenditure categories for Aurora College and its Affiliate Organizations from 2018- 2027

Year	Research Facilities	Research Resources	Management & Administration	Regulatory Requirements	IP & Knowledge Mobilization	Total RSF Dollars
2026-2027 (Projected)	\$288,069	—	\$659,596	\$23,000	—	\$970,665
2025-2026	\$266,036	—	\$668,953	\$27,302	—	\$962,291
2024-2025	\$253,636	\$375	\$662,803	\$71,393	\$18,621	\$1,006,828
2023-2024	\$267,548	\$264	\$692,901	\$3,281	—	\$963,994
2022-2023	\$226,942	\$118,239	\$589,725	\$2,405	—	\$937,311
2021-2022	\$269,324	—	\$581,826	—	—	\$851,150
2020-2021	\$283,984	—	\$309,067	—	—	\$593,051
2019-2020	\$191,586	—	\$129,457	—	—	\$321,043
2018-2019	—	\$20,250	\$28,190	—	—	\$48,440