

RESEARCH SUPPORT FUND

PERFORMANCE OBJECTIVES and FUNDING ALLOCATIONS 2026-2027

In 2026-2027, Aurora College will receive \$320,120 in RSF funding and allocated those funds to the following eligible expenditure categories. The remaining \$650,545 in RSF funding was allocated to AC's affiliates is described on the affiliates' websites.

Eligible Expenditure Category	Institutional Output	Institutional Performance Objective	Performance Indicator	Targeted Outcomes	Outcomes Reported at Year End
Research Facilities	Projected: 6.6% of RSF funding into research facilities' equipment upgrades and maintenance.	Support maintenance costs of research equipment at research centres	Research equipment at three research centres meets research staff, research student, and visiting researchers' needs	Decrease the downtime of research equipment.	
Management and administration of research enterprise	Projected: 86.3% of RSF funding into research administration staff and finance administration software licences.	Retain full-time research administration staff.	Retain full-time Research Grant Coordinator.	Research Services Office will provide effective support for staff researchers to lessen their time burden of research administration duties.	
		Offset finance administration costs.	Retain full-time Research Development Facilitator.		

			Support salary of Executive Assistant to the Vice-President Research.	Decrease time required to approve research projects.	
			Provide access of finance administration software to Research Services Office software.	Improve institutional tracking and reporting on research programs.	
Regulatory Requirements / Accreditations	Projected: 7.2% of Regulatory requirements and accreditation committees.	Provide salary support to the Research Ethics Coordinator.	Research Ethics Coordinator (REC) supports research ethics activities.	REC provides regular engagement with Research Ethics Committee and Aurora College researchers.	