

In 2023–2024, Aurora College spent \$260,953 and allocated these funds to the following eligible expenditure categories. The remaining RSF funding was allocated to AC’s affiliates and is described on the affiliates’ websites.

Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcomes	Reported Outcomes
Research Resources	\$263.67 invested in library holdings and resources.	Supported access to library resources that enable research activities and data management.	Availability of library-supported research resources.	Maintained access to core research resources for staff and researchers.	Library resources were maintained to support research activities.
Management and Administration of Research Enterprise	\$257,408.01 invested in research administration salaries, software licences, research promotion, and RDM/EDI support services.	Strengthened institutional research administration capacity and supported research systems, including RDM and EDI services.	Staffing levels within the Research Services Office; functionality of research administration systems; delivery of RDM and EDI services.	Enhanced support for researchers and improved tracking, reporting, and compliance capacity.	Maintained research administration staffing and systems; supported research promotion; advanced research data management and EDI-related supports.
Regulatory Requirements and Accreditation	\$3,281.32 invested in training, travel, seminars, and salaries related to research ethics and regulatory compliance.	Supported research ethics processes and ensured compliance with regulatory requirements.	Participation in training; maintenance of ethics and compliance processes.	Strengthened institutional capacity to meet regulatory and ethical standards.	Supported training and administrative oversight required for research ethics review and compliance activities.