

In 2022–2023, Aurora College spent \$200,079 and allocated these funds to the following eligible expenditure categories. The remaining \$737,232 of RSF funding was allocated to AC’s affiliates and is described on the affiliates’ websites.

Expenditure Category	Output	Performance Objective	Performance Indicator	Target Outcomes	Reported Outcomes
Management and Administration of Research Enterprise	Investment into salaries for research administration staff. Investment into research administration software.	Full-time research administration staff. Research administration software.	Full time research administrator on staff. Software eases burden of research administration. Improved reporting and tracking of research programs.	Research Services Office provides high quality support for staff researchers to lessen time burden of research administration. Expanded institutional reporting capabilities.	Full-time research administration staff supporting researchers. Administration Software in place.
Intellectual property and knowledge mobilization	Knowledge mobilization projects.	Promote research led by NWT academic and Indigenous scholars to a broader audience.	Execution of knowledge mobilization projects that address performance objective.	Increased discoverability of northern science and Indigenous knowledge.	Increased sharing of information for northern research programs.