

Allocation of RSF Funds to each of the five expenditure categories to Aurora College and its Affiliate Organizations from 2018- 2025

Year	Research Facilities	Research Resources	Management & Administration	Regulatory Requirements	IP & Knowledge Mobilization	Total RSF Dollars
2026- 2027 (projected)	\$288,069	—	\$659,595.93	\$23,000	—	\$970,665
2025- 2026	\$253,636	\$375	\$662,803	\$71,393	\$18,621	\$1,006,828
2024- 2025	\$267,548	\$264	\$692,901	\$3,281	—	\$963,994
2023- 2024	\$212,930	—	\$684,365	—	\$40,016	\$937,311
2022- 2023	\$269,324	—	\$581,826	—	—	\$851,150
2021- 2022	\$283,984	—	\$309,067	—	—	\$593,051
2020- 2021						

2019-2020	\$191,586	—	\$129,457	—	—	\$321,043
2018-2019	—	\$20,250	\$28,190	—	—	\$48,440